



Combined Delivery Report

Project: **00126576 - Sécurité Communautaire & RSS**

Country: **Tunisia - Tunis**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00120616 - Sécurité Communaut & RSS ODD16		0.00	173,831.89		0.00 173,831.89
Fund: 30000 - Programme Cost Sharing		0.00	173,831.89		0.00 173,831.89
71505	UN Volunteers-Stipend & Allow	0.00	3,696.48	0.00	3,696.48
71520	UNV_Volunteer_Learning	0.00	50.00	0.00	50.00
71535	UNV-Medical Insurance	0.00	286.64	0.00	286.64
71540	UNV-Global Charges	0.00	186.04	0.00	186.04
71541	UNVs-Contribution to security	0.00	110.92	0.00	110.92
71545	UNV-Home Leave Travel & Allowa	0.00	50.00	0.00	50.00
71550	UNV RSA / Exit Allowance	0.00	450.00	0.00	450.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	612.60	0.00	612.60
71610	Travel Tickets-Local	0.00	691.82	0.00	691.82
71615	Daily Subsistence Allow-Intl	0.00	376.97	0.00	376.97
71620	Daily Subsistence Allow-Local	0.00	2,732.92	0.00	2,732.92
71635	Travel - Other	0.00	611.00	0.00	611.00
72210	Machinery and Equipment	0.00	5,852.85	0.00	5,852.85
72220	Furniture	0.00	9,292.66	0.00	9,292.66
72402	Building Maintenance	0.00	60,024.34	0.00	60,024.34
72405	Acquisition of Communic Equip	0.00	23,428.70	0.00	23,428.70
72440	Connectivity Charges	0.00	365.45	0.00	365.45
72505	Stationery & other Office Supp	0.00	3,598.74	0.00	3,598.74
72805	Acquis of Computer Hardware	0.00	69.28	0.00	69.28
72815	Inform Technology Supplies	0.00	577.76	0.00	577.76
73105	Rent	0.00	6,317.93	0.00	6,317.93
73120	Utilities	0.00	18.32	0.00	18.32
73125	Common Services-Premises	0.00	1,574.26	0.00	1,574.26
74205	Audio Visual Productions	0.00	2,282.59	0.00	2,282.59
74220	Translation Costs	0.00	1,128.07	0.00	1,128.07
74725	Other L.T.S.H.	0.00	1,215.65	0.00	1,215.65
75105	Facilities & Admin - Implement	0.00	12,926.12	0.00	12,926.12
75705	Learning costs	0.00	23,890.02	0.00	23,890.02
75706	Learning - ticket costs	0.00	4,564.82	0.00	4,564.82
75707	Learning - subsistence allowan	0.00	5,960.91	0.00	5,960.91
76125	Realized Loss	0.00	204.02	0.00	204.02
76135	Realized Gain	0.00	-875.03	0.00	-875.03
77660	Dep Exp Owned -Vehicle	0.00	1,559.04	0.00	1,559.04
Output: 00120617 - Sécurité Communaut & RSS		0.00	101,886.77		0.00 101,886.77
Fund: 30000 - Programme Cost Sharing		0.00	101,886.77		0.00 101,886.77
64397	Services to projects -CO staff	0.00	3,000.00	0.00	3,000.00
71305	Local Consult.-Sht Term-Tech	0.00	4,367.77	0.00	4,367.77
71360	Local Consult-Security	0.00	131.02	0.00	131.02
71620	Daily Subsistence Allow-Local	0.00	505.94	0.00	505.94
72105	Svc Co-Construction & Engineer	0.00	1,526.98	0.00	1,526.98
72220	Furniture	0.00	8,338.10	0.00	8,338.10
72311	Fuel, petroleum and other oils	0.00	632.43	0.00	632.43
72401	Prefab structure/other buildin	0.00	14,827.58	0.00	14,827.58
72402	Building Maintenance	0.00	39,246.52	0.00	39,246.52
72405	Acquisition of Communic Equip	0.00	9,899.66	0.00	9,899.66
72815	Inform Technology Supplies	0.00	371.82	0.00	371.82

74210	Printing and Publications	0.00	6,552.01	0.00	6,552.01
74725	Other L.T.S.H.	0.00	662.33	0.00	662.33
75105	Facilities & Admin - Implement	0.00	7,574.17	0.00	7,574.17
75705	Learning costs	0.00	4,433.55	0.00	4,433.55
75707	Learning - subsistence allowan	0.00	181.19	0.00	181.19
76125	Realized Loss	0.00	248.05	0.00	248.05
76135	Realized Gain	0.00	-612.35	0.00	-612.35
Output: 00123644 - Security Sector Accountability			0.00 213,124.78		0.00 213,124.78
Fund: 30000 - Programme Cost Sharing			0.00 213,124.78		0.00 213,124.78
64397	Services to projects -CO staff	0.00	3,000.00	0.00	3,000.00
71305	Local Consult.-Sht Term-Tech	0.00	5,733.13	0.00	5,733.13
71405	Service Contracts-Individuals	0.00	2,182.75	0.00	2,182.75
71410	MAIP Premium SC	0.00	0.90	0.00	0.90
71415	Contribution to Security SC	0.00	1,144.71	0.00	1,144.71
71470	Natl Personnel Srvc Agreement	0.00	42,085.57	0.00	42,085.57
71605	Travel Tickets-International	0.00	46.01	0.00	46.01
71610	Travel Tickets-Local	0.00	-226.16	0.00	-226.16
72105	Svc Co-Construction & Engineer	0.00	60,951.59	0.00	60,951.59
72155	Svc Co-Public Admin, Politics	0.00	7,942.32	0.00	7,942.32
72180	Innovation Prizes Companies	0.00	7,710.34	0.00	7,710.34
72215	Transporation Equipment	0.00	560.59	0.00	560.59
74210	Printing and Publications	0.00	8,907.08	0.00	8,907.08
75105	Facilities & Admin - Implement	0.00	15,894.87	0.00	15,894.87
75705	Learning costs	0.00	51,554.66	0.00	51,554.66
75707	Learning - subsistence allowan	0.00	7,092.30	0.00	7,092.30
76125	Realized Loss	0.00	143.18	0.00	143.18
76135	Realized Gain	0.00	-1,599.06	0.00	-1,599.06
Output: 00123647 - Community Security Resilience			0.00 403,705.67		0.00 403,705.67
Fund: 30000 - Programme Cost Sharing			0.00 403,705.67		0.00 403,705.67
64397	Services to projects -CO staff	0.00	10,000.00	0.00	10,000.00
71305	Local Consult.-Sht Term-Tech	0.00	16,524.90	0.00	16,524.90
71360	Local Consult-Security	0.00	296.03	0.00	296.03
71405	Service Contracts-Individuals	0.00	2,535.78	0.00	2,535.78
71410	MAIP Premium SC	0.00	0.95	0.00	0.95
71415	Contribution to Security SC	0.00	1,663.63	0.00	1,663.63
71470	Natl Personnel Srvc Agreement	0.00	61,529.82	0.00	61,529.82
71610	Travel Tickets-Local	0.00	1,559.52	0.00	1,559.52
71620	Daily Subsistence Allow-Local	0.00	1,581.60	0.00	1,581.60
71635	Travel - Other	0.00	1,787.25	0.00	1,787.25
72215	Transporation Equipment	0.00	3,542.23	0.00	3,542.23
72311	Fuel, petroleum and other oils	0.00	259.94	0.00	259.94
72330	Medical Products	0.00	1,712.21	0.00	1,712.21
72405	Acquisition of Communic Equip	0.00	571.39	0.00	571.39
72425	Mobile Telephone Charges	0.00	43.21	0.00	43.21
72615	Micro Capital Grants-Other	0.00	76,757.97	0.00	76,757.97
72805	Acquis of Computer Hardware	0.00	9,077.79	0.00	9,077.79
72966	Licenses and other	0.00	18.51	0.00	18.51
73125	Common Services-Premises	0.00	1,415.36	0.00	1,415.36
73305	Maint & Licensing of Hardware	0.00	26.38	0.00	26.38
73410	Maint, Oper of Transport Equip	0.00	1,783.65	0.00	1,783.65
74205	Audio Visual Productions	0.00	16,035.96	0.00	16,035.96
74210	Printing and Publications	0.00	11,600.58	0.00	11,600.58
74225	Other Media Costs	0.00	2,379.31	0.00	2,379.31
75105	Facilities & Admin - Implement	0.00	30,022.07	0.00	30,022.07
75705	Learning costs	0.00	119,394.10	0.00	119,394.10
75706	Learning - ticket costs	0.00	3,506.21	0.00	3,506.21
75707	Learning - subsistence allowan	0.00	29,672.04	0.00	29,672.04
76110	Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76125	Realized Loss	0.00	83.15	0.00	83.15
76135	Realized Gain	0.00	-1,675.88	0.00	-1,675.88
Project Total:			0.00 892,549.11		0.00 892,549.11

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00120616 - Sécurité Communaut & RSS ODD16		0.00	173,831.89		0.00 173,831.89
Activity: -		0.00	1,683.77		0.00 1,683.77
Fund: 30000 - Programme Cost Sharing		0.00	1,683.77		0.00 1,683.77
75105	Facilities & Admin - Implement	0.00	124.73		0.00 124.73
77660	Dep Exp Owned -Vehicle	0.00	1,559.04		0.00 1,559.04
Activity: PRODUIT 2 - PolProx formation		0.00	7,623.31		0.00 7,623.31
Fund: 30000 - Programme Cost Sharing		0.00	7,623.31		0.00 7,623.31
71615	Daily Subsistence Allow-Intl	0.00	362.64		0.00 362.64
75105	Facilities & Admin - Implement	0.00	564.86		0.00 564.86
75705	Learning costs	0.00	2,325.67		0.00 2,325.67
75706	Learning - ticket costs	0.00	3,400.65		0.00 3,400.65
75707	Learning - subsistence allowan	0.00	971.91		0.00 971.91
76135	Realized Gain	0.00	-2.42		0.00 -2.42
Activity: PRODUIT 2.2 - PolProx appui réhabilitation		0.00	128,799.41		0.00 128,799.41
Fund: 30000 - Programme Cost Sharing		0.00	128,799.41		0.00 128,799.41
71610	Travel Tickets-Local	0.00	482.92		0.00 482.92
71615	Daily Subsistence Allow-Intl	0.00	14.33		0.00 14.33
71620	Daily Subsistence Allow-Local	0.00	1,873.07		0.00 1,873.07
71635	Travel - Other	0.00	611.00		0.00 611.00
72210	Machinery and Equipment	0.00	5,852.85		0.00 5,852.85
72220	Furniture	0.00	9,292.66		0.00 9,292.66
72402	Building Maintenance	0.00	60,011.92		0.00 60,011.92
72405	Acquisition of Communic Equip	0.00	23,245.59		0.00 23,245.59
72505	Stationery & other Office Supp	0.00	2,117.19		0.00 2,117.19
72815	Inform Technology Supplies	0.00	544.77		0.00 544.77
74725	Other L.T.S.H.	0.00	1,215.65		0.00 1,215.65
75105	Facilities & Admin - Implement	0.00	9,597.24		0.00 9,597.24
75705	Learning costs	0.00	9,307.22		0.00 9,307.22
75706	Learning - ticket costs	0.00	1,164.17		0.00 1,164.17
75707	Learning - subsistence allowan	0.00	4,232.33		0.00 4,232.33
76125	Realized Loss	0.00	86.43		0.00 86.43
76135	Realized Gain	0.00	-849.93		0.00 -849.93
Activity: PRODUIT 3 - Act. Loc. prévenir Viol Commun		0.00	13,349.05		0.00 13,349.05
Fund: 30000 - Programme Cost Sharing		0.00	13,349.05		0.00 13,349.05
75105	Facilities & Admin - Implement	0.00	980.57		0.00 980.57
75705	Learning costs	0.00	12,257.13		0.00 12,257.13
76125	Realized Loss	0.00	111.35		0.00 111.35
Activity: PRODUIT 5 - Gestion & Eval°		0.00	22,376.35		0.00 22,376.35
Fund: 30000 - Programme Cost Sharing		0.00	22,376.35		0.00 22,376.35
71505	UN Volunteers-Stipend & Allow	0.00	3,696.48		0.00 3,696.48
71520	UNV_Volunteer_Learning	0.00	50.00		0.00 50.00
71535	UNV-Medical Insurance	0.00	286.64		0.00 286.64
71540	UNV-Global Charges	0.00	186.04		0.00 186.04
71541	UNVs-Contribution to security	0.00	110.92		0.00 110.92
71545	UNV-Home Leave Travel & Allowa	0.00	50.00		0.00 50.00
71550	UNV RSA / Exit Allowance	0.00	450.00		0.00 450.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	612.60		0.00 612.60
71610	Travel Tickets-Local	0.00	208.90		0.00 208.90
71620	Daily Subsistence Allow-Local	0.00	859.85		0.00 859.85
72402	Building Maintenance	0.00	12.42		0.00 12.42
72405	Acquisition of Communic Equip	0.00	183.11		0.00 183.11
72440	Connectivity Charges	0.00	365.45		0.00 365.45
72505	Stationery & other Office Supp	0.00	1,481.55		0.00 1,481.55
72805	Acquis of Computer Hardware	0.00	69.28		0.00 69.28
72815	Inform Technology Supplies	0.00	32.99		0.00 32.99
73105	Rent	0.00	6,317.93		0.00 6,317.93
73120	Utilities	0.00	18.32		0.00 18.32
73125	Common Services-Premises	0.00	1,574.26		0.00 1,574.26
74205	Audio Visual Productions	0.00	2,282.59		0.00 2,282.59
74220	Translation Costs	0.00	1,128.07		0.00 1,128.07

75105	Facilities & Admin - Implement	0.00	1,658.72	0.00	1,658.72
75707	Learning - subsistence allowan	0.00	756.67	0.00	756.67
76125	Realized Loss	0.00	6.24	0.00	6.24
76135	Realized Gain	0.00	-22.68	0.00	-22.68
Output: 00120617 - Sécurité Communaut & RSS		0.00	101,886.77	0.00	101,886.77
Activity: PRODUIT 10 - Formation Unité spécialisé VFF		0.00	3,609.53	0.00	3,609.53
Fund: 30000 - Programme Cost Sharing		0.00	3,609.53	0.00	3,609.53
75105	Facilities & Admin - Implement	0.00	267.37	0.00	267.37
75705	Learning costs	0.00	3,342.16	0.00	3,342.16
76125	Realized Loss	0.00	0.00	0.00	0.00
Activity: PRODUIT 14 - Administration costs		0.00	3,923.03	0.00	3,923.03
Fund: 30000 - Programme Cost Sharing		0.00	3,923.03	0.00	3,923.03
64397	Services to projects -CO staff	0.00	3,000.00	0.00	3,000.00
72311	Fuel, petroleum and other oils	0.00	632.43	0.00	632.43
75105	Facilities & Admin - Implement	0.00	290.60	0.00	290.60
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	0.00	0.00	0.00
Activity: PRODUIT 3 - Soutien CLS - PLS		0.00	195.69	0.00	195.69
Fund: 30000 - Programme Cost Sharing		0.00	195.69	0.00	195.69
75105	Facilities & Admin - Implement	0.00	14.50	0.00	14.50
75707	Learning - subsistence allowan	0.00	181.19	0.00	181.19
Activity: PRODUIT 4 - Préparation Réhabilitation E-C		0.00	16,606.64	0.00	16,606.64
Fund: 30000 - Programme Cost Sharing		0.00	16,606.64	0.00	16,606.64
71305	Local Consult.-Sht Term-Tech	0.00	3,212.10	0.00	3,212.10
71360	Local Consult-Security	0.00	96.35	0.00	96.35
71620	Daily Subsistence Allow-Local	0.00	505.94	0.00	505.94
72402	Building Maintenance	0.00	10,659.14	0.00	10,659.14
75105	Facilities & Admin - Implement	0.00	1,245.20	0.00	1,245.20
75705	Learning costs	0.00	1,091.39	0.00	1,091.39
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-203.48	0.00	-203.48
Activity: PRODUIT 5 - Réhabilitation équipement E-C		0.00	23,919.79	0.00	23,919.79
Fund: 30000 - Programme Cost Sharing		0.00	23,919.79	0.00	23,919.79
72220	Furniture	0.00	7,234.29	0.00	7,234.29
72401	Prefab structure/other buildin	0.00	14,827.58	0.00	14,827.58
74725	Other L.T.S.H.	0.00	66.95	0.00	66.95
75105	Facilities & Admin - Implement	0.00	1,770.31	0.00	1,770.31
76125	Realized Loss	0.00	196.88	0.00	196.88
76135	Realized Gain	0.00	-176.22	0.00	-176.22
Activity: PRODUIT 7 - Outil Communication		0.00	6,918.03	0.00	6,918.03
Fund: 30000 - Programme Cost Sharing		0.00	6,918.03	0.00	6,918.03
74210	Printing and Publications	0.00	6,552.01	0.00	6,552.01
75105	Facilities & Admin - Implement	0.00	524.16	0.00	524.16
76135	Realized Gain	0.00	-158.14	0.00	-158.14
Activity: PRODUIT 8 - Préparation Réha Equi Unité VF		0.00	2,937.29	0.00	2,937.29
Fund: 30000 - Programme Cost Sharing		0.00	2,937.29	0.00	2,937.29
71305	Local Consult.-Sht Term-Tech	0.00	1,155.67	0.00	1,155.67
71360	Local Consult-Security	0.00	34.67	0.00	34.67
72105	Svc Co-Construction & Engineer	0.00	1,526.98	0.00	1,526.98
75105	Facilities & Admin - Implement	0.00	217.38	0.00	217.38
76125	Realized Loss	0.00	2.59	0.00	2.59
Activity: PRODUIT 9 - Réha Equi Unité spécialisées		0.00	43,776.77	0.00	43,776.77
Fund: 30000 - Programme Cost Sharing		0.00	43,776.77	0.00	43,776.77
72220	Furniture	0.00	1,103.81	0.00	1,103.81
72402	Building Maintenance	0.00	28,587.38	0.00	28,587.38
72405	Acquisition of Communic Equip	0.00	9,899.66	0.00	9,899.66
72815	Inform Technology Supplies	0.00	371.82	0.00	371.82
74725	Other L.T.S.H.	0.00	595.38	0.00	595.38
75105	Facilities & Admin - Implement	0.00	3,244.65	0.00	3,244.65
76125	Realized Loss	0.00	48.58	0.00	48.58

76135	Realized Gain	0.00	-74.51	0.00	-74.51
Output: 00123644 - Security Sector Accountability		0.00 213,124.78		0.00 213,124.78	
Activity: ACTIVITY01 - Control mechanisms		0.00	10,633.41	0.00	10,633.41
Fund: 30000 - Programme Cost Sharing		0.00	10,633.41	0.00	10,633.41
71305	Local Consult.-Sht Term-Tech	0.00	620.69	0.00	620.69
71610	Travel Tickets-Local	0.00	-226.16	0.00	-226.16
72180	Innovation Prizes Companies	0.00	0.00	0.00	0.00
72215	Transporation Equipment	0.00	263.46	0.00	263.46
75105	Facilities & Admin - Implement	0.00	808.18	0.00	808.18
75705	Learning costs	0.00	9,058.56	0.00	9,058.56
75707	Learning - subsistence allowan	0.00	385.65	0.00	385.65
76125	Realized Loss	0.00	112.71	0.00	112.71
76135	Realized Gain	0.00	-389.68	0.00	-389.68
Activity: ACTIVITY02 - Capacity general inspections		0.00	91,588.99	0.00	91,588.99
Fund: 30000 - Programme Cost Sharing		0.00	91,588.99	0.00	91,588.99
71305	Local Consult.-Sht Term-Tech	0.00	2,030.68	0.00	2,030.68
72105	Svc Co-Construction & Engineer	0.00	60,951.59	0.00	60,951.59
72180	Innovation Prizes Companies	0.00	7,710.34	0.00	7,710.34
75105	Facilities & Admin - Implement	0.00	6,815.42	0.00	6,815.42
75705	Learning costs	0.00	14,500.16	0.00	14,500.16
76125	Realized Loss	0.00	11.71	0.00	11.71
76135	Realized Gain	0.00	-430.91	0.00	-430.91
Activity: ACTIVITY03 - Autonomy general inspections		0.00	36,073.37	0.00	36,073.37
Fund: 30000 - Programme Cost Sharing		0.00	36,073.37	0.00	36,073.37
71305	Local Consult.-Sht Term-Tech	0.00	3,081.76	0.00	3,081.76
75105	Facilities & Admin - Implement	0.00	2,725.99	0.00	2,725.99
75705	Learning costs	0.00	24,286.60	0.00	24,286.60
75707	Learning - subsistence allowan	0.00	6,706.65	0.00	6,706.65
76125	Realized Loss	0.00	1.91	0.00	1.91
76135	Realized Gain	0.00	-729.54	0.00	-729.54
Activity: ACTIVITY04 - Ministry Coordination Capacity		0.00	18,469.33	0.00	18,469.33
Fund: 30000 - Programme Cost Sharing		0.00	18,469.33	0.00	18,469.33
72155	Svc Co-Public Admin, Politics	0.00	7,942.32	0.00	7,942.32
72215	Transporation Equipment	0.00	297.13	0.00	297.13
74210	Printing and Publications	0.00	8,907.08	0.00	8,907.08
75105	Facilities & Admin - Implement	0.00	1,371.73	0.00	1,371.73
76135	Realized Gain	0.00	-48.93	0.00	-48.93
Activity: ACTIVITY05 - Project Management		0.00	56,359.68	0.00	56,359.68
Fund: 30000 - Programme Cost Sharing		0.00	56,359.68	0.00	56,359.68
64397	Services to projects -CO staff	0.00	3,000.00	0.00	3,000.00
71405	Service Contracts-Individuals	0.00	2,182.75	0.00	2,182.75
71410	MAIP Premium SC	0.00	0.90	0.00	0.90
71415	Contribution to Security SC	0.00	1,144.71	0.00	1,144.71
71470	Natl Personnel Srvcs Agreement	0.00	42,085.57	0.00	42,085.57
71605	Travel Tickets-International	0.00	46.01	0.00	46.01
75105	Facilities & Admin - Implement	0.00	4,173.55	0.00	4,173.55
75705	Learning costs	0.00	3,709.34	0.00	3,709.34
76125	Realized Loss	0.00	16.85	0.00	16.85
Output: 00123647 - Community Security Resilience		0.00 403,705.67		0.00 403,705.67	
Activity: ACTIVITY 07 - Project Management		0.00	92,439.61	0.00	92,439.61
Fund: 30000 - Programme Cost Sharing		0.00	92,439.61	0.00	92,439.61
64397	Services to projects -CO staff	0.00	10,000.00	0.00	10,000.00
71405	Service Contracts-Individuals	0.00	2,535.78	0.00	2,535.78
71410	MAIP Premium SC	0.00	0.95	0.00	0.95
71415	Contribution to Security SC	0.00	1,484.50	0.00	1,484.50
71470	Natl Personnel Srvcs Agreement	0.00	54,715.90	0.00	54,715.90
71620	Daily Subsistence Allow-Local	0.00	1,474.05	0.00	1,474.05
72311	Fuel, petroleum and other oils	0.00	259.94	0.00	259.94
72330	Medical Products	0.00	1,712.21	0.00	1,712.21
72405	Acquisition of Communic Equip	0.00	571.39	0.00	571.39

72425	Mobile Telephone Charges	0.00	43.21	0.00	43.21
72805	Acquis of Computer Hardware	0.00	9,077.79	0.00	9,077.79
72966	Licenses and other	0.00	18.51	0.00	18.51
73125	Common Services-Premises	0.00	1,415.36	0.00	1,415.36
73410	Maint, Oper of Transport Equip	0.00	341.66	0.00	341.66
75105	Facilities & Admin - Implement	0.00	6,845.83	0.00	6,845.83
75705	Learning costs	0.00	1,921.64	0.00	1,921.64
76125	Realized Loss	0.00	31.12	0.00	31.12
76135	Realized Gain	0.00	-10.23	0.00	-10.23
Activity: ACTIVITY01 - Community policing Strategy		0.00	24,147.43	0.00	24,147.43
Fund: 30000 - Programme Cost Sharing		0.00	24,147.43	0.00	24,147.43
72215	Transporation Equipment	0.00	261.21	0.00	261.21
75105	Facilities & Admin - Implement	0.00	1,788.70	0.00	1,788.70
75705	Learning costs	0.00	19,474.74	0.00	19,474.74
75707	Learning - subsistence allowan	0.00	2,622.78	0.00	2,622.78
Activity: ACTIVITY02 - Civil society initiatives		0.00	114,562.83	0.00	114,562.83
Fund: 30000 - Programme Cost Sharing		0.00	114,562.83	0.00	114,562.83
71415	Contribution to Security SC	0.00	179.13	0.00	179.13
71470	Natl Personnel Srvcs Agreement	0.00	6,813.92	0.00	6,813.92
71620	Daily Subsistence Allow-Local	0.00	107.55	0.00	107.55
71635	Travel - Other	0.00	94.00	0.00	94.00
72615	Micro Capital Grants-Other	0.00	76,757.97	0.00	76,757.97
74205	Audio Visual Productions	0.00	1,979.54	0.00	1,979.54
74210	Printing and Publications	0.00	2,693.50	0.00	2,693.50
75105	Facilities & Admin - Implement	0.00	8,556.94	0.00	8,556.94
75705	Learning costs	0.00	12,242.45	0.00	12,242.45
75707	Learning - subsistence allowan	0.00	6,093.76	0.00	6,093.76
76110	Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76125	Realized Loss	0.00	1.92	0.00	1.92
76135	Realized Gain	0.00	-957.86	0.00	-957.86
Activity: ACTIVITY03 - Capacity Reinf. Female FSI		0.00	65,944.99	0.00	65,944.99
Fund: 30000 - Programme Cost Sharing		0.00	65,944.99	0.00	65,944.99
71305	Local Consult.-Sht Term-Tech	0.00	9,169.16	0.00	9,169.16
71360	Local Consult-Security	0.00	224.49	0.00	224.49
71635	Travel - Other	0.00	565.25	0.00	565.25
72215	Transporation Equipment	0.00	1,330.17	0.00	1,330.17
74205	Audio Visual Productions	0.00	14,056.42	0.00	14,056.42
75105	Facilities & Admin - Implement	0.00	4,913.42	0.00	4,913.42
75705	Learning costs	0.00	28,741.23	0.00	28,741.23
75706	Learning - ticket costs	0.00	846.66	0.00	846.66
75707	Learning - subsistence allowan	0.00	6,484.53	0.00	6,484.53
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-386.34	0.00	-386.34
Activity: ACTIVITY04 - Women led PVE policies		0.00	1,628.10	0.00	1,628.10
Fund: 30000 - Programme Cost Sharing		0.00	1,628.10	0.00	1,628.10
75105	Facilities & Admin - Implement	0.00	120.56	0.00	120.56
75705	Learning costs	0.00	1,507.05	0.00	1,507.05
76125	Realized Loss	0.00	0.49	0.00	0.49
Activity: ACTIVITY05 - Women safety audits (WSA)		0.00	39,326.69	0.00	39,326.69
Fund: 30000 - Programme Cost Sharing		0.00	39,326.69	0.00	39,326.69
71305	Local Consult.-Sht Term-Tech	0.00	916.19	0.00	916.19
71360	Local Consult-Security	0.00	27.49	0.00	27.49
71635	Travel - Other	0.00	188.00	0.00	188.00
73305	Maint & Licensing of Hardware	0.00	26.38	0.00	26.38
73410	Maint, Oper of Transport Equip	0.00	1,441.99	0.00	1,441.99
74210	Printing and Publications	0.00	8,907.08	0.00	8,907.08
74225	Other Media Costs	0.00	2,379.31	0.00	2,379.31
75105	Facilities & Admin - Implement	0.00	2,919.21	0.00	2,919.21
75705	Learning costs	0.00	18,638.53	0.00	18,638.53
75706	Learning - ticket costs	0.00	103.69	0.00	103.69
75707	Learning - subsistence allowan	0.00	3,861.58	0.00	3,861.58
76125	Realized Loss	0.00	8.96	0.00	8.96
76135	Realized Gain	0.00	-91.72	0.00	-91.72
Activity: ACTIVITY06 - Gender Strategy		0.00	65,656.02	0.00	65,656.02

Fund: 30000 - Programme Cost Sharing	0.00	65,656.02	0.00	65,656.02
71305 Local Consult.-Sht Term-Tech	0.00	6,439.55	0.00	6,439.55
71360 Local Consult-Security	0.00	44.05	0.00	44.05
71610 Travel Tickets-Local	0.00	1,559.52	0.00	1,559.52
71635 Travel - Other	0.00	940.00	0.00	940.00
72215 Transporation Equipment	0.00	1,950.85	0.00	1,950.85
75105 Facilities & Admin - Implement	0.00	4,877.41	0.00	4,877.41
75705 Learning costs	0.00	36,868.46	0.00	36,868.46
75706 Learning - ticket costs	0.00	2,555.86	0.00	2,555.86
75707 Learning - subsistence allowan	0.00	10,609.39	0.00	10,609.39
76125 Realized Loss	0.00	40.66	0.00	40.66
76135 Realized Gain	0.00	-229.73	0.00	-229.73
Project Total:	0.00	892,549.11	0.00	892,549.11

Funds Utilization

Output: 00120616 - Sécurité Communaut & RSS ODD16	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	29,881.32
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	39,632.12
Output: 00123644 - Security Sector Accountability	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	259,221.36
Output: 00123647 - Community Security Resilience	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	166,550.27

Signed on behalf of Implementing Partner:

Eugena Song
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UNDP

Date: Oct 27, 2022